

Kitchen 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Monday 28-Sep-20	20 covers	11 covers	8 covers	9 covers	49%
	Rhys	Robin Luke Chloe Rhys	Chloe Robin Rhys	Luke Robin	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	14%	103%	35%	66%	52%
Food Sales	£304	£228	£138	£185	£855
Wages	-£43	-£234	-£48	-£122	-£447
CoS					£0
Tuesday 29-Sep-20	13 covers	5 covers	4 covers	9 covers	
	Rhys	Chloe Rhys Robin	Rhys Robin Chloe	Liam Robin	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	18%	158%	81%	45%	64%
Food Sales	£186	£129	£74	£250	£639
Wages	-£34	-£203	-£60	-£112	-£408
CoS					
Wednesday 30-Sep-20	15 covers	4 covers	7 covers	9 covers	
	Sophie	Sophie Jamie	Sophie Jamie	Jamie	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	24%	208%	73%	50%	66%
FNB Sales	£211	£82	£110	£236	£639
Wages	-£50	-£171	-£81	-£119	-£420
CoS	-£27				
Thursday 01-Oct-20	10 covers	6 covers	9 covers	10 covers	
	Sophie	Chloe Liam Sophie Jamie	Jamie Chloe Sophie	Liam Jamie	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	32%	185%	27%	42%	65%
Food Sales	£143	£146	£173	£277	£739
Wages	-£46	-£271	-£46	-£115	-£478
CoS	-£38				
Friday 02-Oct-20	12 covers	4 covers	4 covers	18 covers	
	Rhys	Liam Rhys Sophie Jamie	Sophie Jamie Rhys	Sophie Jamie	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	23%	231%	29%	27%	50%
Food Sales	£171	£112	£127	£563	£974
Wages	-£40	-£259	-£37	-£152	-£488
CoS	-£23				
Saturday 03-Oct-20	24 covers	18 covers	8 covers	32 covers	
	Rhys	Harry Rhys Sophie Jamie	Sophie Rhys Harry Jamie	Harry Sophie Jamie	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	12%	75%	54%	23%	34%
Food Sales	£343	£334	£155	£830	£1,662
Wages	-£43	-£249	-£83	-£195	-£570
CoS	-£21				
Sunday 04-Oct-20	21 covers	5 covers	8 covers	17 covers	
	Rhys	Harry Rhys Sophie Jamie	Harry Sophie Rhys Jamie	Sophie Liam Jamie	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	14%	200%	38%	28%	42%
Food Sales	£300	£125	£221	£748	£1,393
Wages	-£43	-£249	-£83	-£207	-£582
CoS	-£27				

7-day Staff Cost Average 49%